

Brentwood Village Business Association (B.I.D. – CD11)
140 S. Barrington Avenue
Los Angeles, CA 90049
310.476.3012
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4th Quarter Newsletter

As of December 31, 2013

The Village continues to look good and the members of the BID have had 1 meeting so far this year. We will try and schedule a meeting of our members to discuss 2015 and have our annual meeting sometime in February 2014.

Landscape maintenance, planting and powerwashing are still being done by We Service America. Trash and general maintenance is still being provided by Peter Vidalis. Our fountain is maintained by Dean Swan Pool Service.

This year, Julianna and Tim found a new holiday light vendor and our expenses were well over budget due to a one time capital expense that should last at least over the next 5 years which included the purchase of LED long lasting lights.

The BID continues to do the general work of Brentwood Village using all the same vendors over this past year.

There was a carry over for 2014 of \$5056 and we are waiting on our 2013 DWP grant of \$5000 which will go to the holiday lighting vendor for the work completed in 2013.

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4th Quarter Report

As of December 31, 2013

| 4th Quarter 2013 Totals | | | Budget | Balance |
|---------------------------------------|-------|-------|--------|---------|
| Streetscape/Maintenance | | | | |
| Landscape Maintenance | 1950 | 9522 | 12600 | 3078 |
| Planting | 0 | 6078 | 7000 | 922 |
| Tree Maintenance | 0 | 0 | 3000 | 3000 |
| Fountain Maintenance | 0 | 1350 | 1500 | 150 |
| Replacement/Repair | 0 | 710 | 500 | -1385 |
| Sidewalk Cleaning | 3224 | 7979 | 13500 | 5521 |
| Trash Pickup/Can Cleaning | 5563 | 18600 | 15900 | -2700 |
| Beautification | | | | |
| Holiday Lights | 20452 | 28452 | 8500 | -19952 |
| Corporate Affairs/Admin./Misc. | | | | |
| Brentwood Village BID Insurance | 0 | 1000 | 2700 | 1700 |
| County Collection Costs | 0 | 0 | 3600 | 3600 |
| Contingency for unpaid assessment | 0 | 0 | 6000 | 6000 |
| Accounting Services | 450 | 450 | 4000 | 3550 |
| Bookkeeping Services | 400 | 1200 | 1200 | 0 |
| Carry over | | | 397 | 397 |

| | | | | |
|--------------------------|-------|-------|-------|------|
| Total Quarterly Expenses | 32040 | 75341 | 80397 | 5056 |
|--------------------------|-------|-------|-------|------|

Note: All numbers rounded to lowest dollar

Prepared by:
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